

Foster-Glocester School District

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,913,786
Total District Enrollment*:	1,669
Total District Per Pupil:	\$ 11,932
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,464,797
In-District Enrollment:	1,636
In-District Per Pupil:	\$ 11,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,664,932
In-District Enrollment:	1,636
Adj. District Per Pupil:	\$ 9,575
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 19,913,786	\$ 1,895,833	\$ 0	\$ 68,038	\$ 120,183	\$ 28,939	\$ 17,800,794
% of Total Expenditures: 100.00%	9.52%	0.00%	0.34%	0.60%	0.15%	89.39%
Program Enrollment:	50.36	0.00	80.00	17.57	1.00	1,599.63
% Involvement:	3.02%	0.00%	4.79%	1.05%	0.06%	95.84%
Instruction						
Expenditures: \$ 9,572,784	864,537	0	67,038	0	22,901	8,618,308
% of Total Expenditures: 48.07%	4.34%	0.00%	0.34%	0.00%	0.12%	43.28%
Instructional Support						
Expenditures: \$ 2,252,564	696,191	0	1,000	0	323	1,555,050
% of Total Expenditures: 11.31%	3.50%	0.00%	0.01%	0.00%	0.00%	7.81%
Operations						
Expenditures: \$ 2,472,404	5,219	0	0	0	0	2,467,186
% of Total Expenditures: 12.42%	0.03%	0.00%	0.00%	0.00%	0.00%	12.39%
Other Commitments						
Expenditures: \$ 4,248,855	329,810	0	0	120,183	5,715	3,793,147
% of Total Expenditures: 21.34%	1.66%	0.00%	0.00%	0.60%	0.03%	19.05%
Leadership						
Expenditures: \$ 1,367,179	76	0	0	0	0	1,367,104
% of Total Expenditures: 6.87%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.